

ANNUAL REPORT  
OF NONFINANCIAL DATA



YEAR ENDED AUGUST 31, 2019

UNAUDITED

ANNUAL REPORT  
OF NONFINANCIAL DATA

TEXAS REAL ESTATE COMMISSION  
Austin, Texas

Year Ended August 31, 2019

DOUGLAS E. OLDMIXON  
EXECUTIVE DIRECTOR

UNAUDITED

TEXAS REAL ESTATE COMMISSION (329)

TABLE OF CONTENTS

Nonfinancial Data - Schedules:

Executive Director's Letter of Transmittal .....	1
Schedule 1 - HUB Strategic Plan Progress Form.....	2
Schedule 3 - Professional/Consulting Fees and Legal Service Fees.....	3
Schedule 4 - Space Occupied.....	5



Douglas E. Oldmixon  
Executive Director  
(512) 936-3088  
douglas.oldmixon@trec.texas.gov

PROTECTING TEXANS' DREAMS

December 31, 2019

Honorable Greg Abbott, Governor  
John McGeady, Assistant Director, Legislative Budget Board  
Lisa R. Collier, CPA, First Assistant State Auditor

Dear Governor Abbott, Mr. McGeady and Ms. Collier:

We are pleased to submit the Texas Real Estate Commission's *Annual Report of Nonfinancial Data* for the year ended August 31, 2019, in compliance with the TEX. GOV'T CODE ANN, Section 54, §2101.0115 (a) and (b).

The accompanying report has not been audited and is considered to be independent of the agency's *Annual Financial Report*.

If you have any questions, please contact Melissa Huerta at 512.936.3616.

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Oldmixon', is written over a light blue horizontal line.

Douglas E. Oldmixon  
Executive Director

UNAUDITED

TEXAS REAL ESTATE COMMISSION (329)

**SCHEDULE 1 - HUB STRATEGIC PLAN PROGRESS REPORT**

For the Fiscal Year Ended August 31, 2019

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	TREC Actual for FY '18	TREC Actual for FY '19	State Goal for FY '20
Heavy Construction other than building contracts	N/A	N/A	11.2%
Building construction, including general contractors and operative building contracts	N/A	N/A	21.1%
Special trade construction contracts	N/A	N/A	32.9%
Professional services contracts	100.00%	100.00%	23.7%
Other services contracts	30.76%	39.52%	26.0%
Commodities contracts	56.90%	79.49%	21.1%

Prepared by: Sandy Jones

Approved by: Priscilla Piphos

Name: Sandy Jones

Printed Name: Priscilla Piphos

Phone Number: 512-936-3589

Phone Number: 512-936-3590

The total overall percentage spent with HUBs in fiscal year 2019 was 52.28%.

UNAUDITED

TEXAS REAL ESTATE COMMISSION (329)

**SCHEDULE 3 - PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES**

For the Fiscal Year Ended August 31, 2019

Expenditures by the Texas Real Estate Commission (Fund 4055, Fund Type 01) during fiscal year 2019 for professional/consulting fees and legal service fees included the following:

Name	Type of Service Rendered	Amount
<b>Professional/Consulting Fees</b>		
Project Management Training	Educational/Training Services	\$ 1,890.00
American Future System Inc	Educational/Training Services	\$ 199.00
Cima Solutions Group LLC	Educational/Training Services	\$ 5,718.75
Coursera Inc	Educational/Training Services	\$ 396.04
University of Texas	Educational/Training Services	\$ 2,515.00
San Antonio Board of Realtors, Inc	Educational/Training Services	\$ 310.00
Skillpath Seminars	Educational/Training Services	\$ 311.90
Pryor Learning Solutions	Educational/Training Services	\$ 199.00
CC ExpertRating.com (Paypal)	Educational/Training Services	\$ 99.99
State Bar of Texas	Educational/Training Services	\$ 540.00
Statewide Procurements	Educational/Training Services	\$ 450.00
Texas Real Estate Teachers Assn	Educational/Training Services	\$ 175.00
Aceable Inc.	Educational/Training Services	\$ 1,888.60
McConnell & Jones	Financial and Accounting Services	\$ 19,670.50
State Auditors Office	Financial and Accounting Services	\$ 8,770.00
Workers Assistance Program	Professional Services	\$ 1,178.90
FY19 Payables	Professional Services	\$ 109.00
	Professional Services	\$
	Professional Services	\$
GTS Technology Solutions Inc.	Information Technology Services	\$ 714.00
Environmental Intelligence LLC	Information Technology Services	\$ 3,411.44
OES Lancer LLC	Information Technology Services	\$ 9,902.53
Weaver Technologies LLC	Information Technology Services	\$ 5,250.00
Micropact Global Inc.	Information Technology Services	\$ 31,473.15
Neubus Inc	Information Technology Services	\$ 23,717.77
Payables	Information Technology Services	\$ 111,560.53
Software One	Information Technology Services	\$ 5,672.23
Texas Dept of Information Resources	Computer Services - Statewide Tech Center	\$ 21,732.77
	<b>Total Professional/Consulting Fees</b>	<b>\$ 257,856.10</b>
<b>Legal Service Fees</b>		
State Office of Administrative Hearing	Legal Services	\$ 124,400.00
Office of the Attorney General	Legal Services	\$ 82,420.73
	<b>Total Legal Service Fees</b>	<b>\$ 206,820.73</b>
<b>Total Professional/Consulting Fees and Legal Service Fees, Fund 4055, Fund Type 01</b>		<b>\$ 464,676.83</b>

UNAUDITED

TEXAS REAL ESTATE COMMISSION (329)

**SCHEDULE 3 - PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES**

For the Fiscal Year Ended August 31, 2019

Expenditures by the Texas Appraiser Licensing & Certification Board (Fund 4056 and Fund 4193 Fund Type 15) during fiscal year 2019 for professional/consulting fees and legal service fees included the following:

Name	Type of Service Rendered	Amount
<b>Professional/Consulting Fees</b>		
AARO	Educational/Training	\$ 300.00
Appraisal Institute	Educational/Training	\$ 115.00
State Bar of Texas	Educational/Training	\$ 490.00
Core Logic	Educational/Training	\$ 95.00
George Dell	Educational/Training	\$ 295.00
McKissock	Educational/Training	\$ 74.99
Columbia Institute	Educational/Training	\$ 274.00
Champion School of Real Estate	Educational/Training	\$ 308.00
Working RE Magazine LLC	Educational/Training	\$ 119.00
University of Texas	Educational/Training	\$ 50.00
State Auditors Office	Audit Services	\$ 1,230.00
Pamela Kaye Teel	Appraisal Review	\$ 10,000.00
Walker Beard	Appraisal Review	\$ 10,150.00
Glenn Garoon	Appraisal Review	\$ 7,500.00
Robert Hetrick	Appraisal Review	\$ 600.00
George N Naeter	Appraisal Review	\$ 2,500.00
Lone Star Valuation Inc.	Appraisal Review	\$ 300.00
George Edwards Stephens	Appraisal Review	\$ 8,800.00
Robert Lawson Moorman	Appraisal Review	\$ 12,950.00
Tony Pistilli	Appraisal Review	\$ 150.00
Workers Assistance Program	Professional Services	\$ 241.98
Sunset Advisory Commission	Professional Services	\$ 0.00
FY19 Payables	Professional Services	\$ 39.00
Texas Dept of Information Resources	Computer Services - Statewide Tech Center	\$ 3,308.88
	<b>Total Professional/Consulting Fees</b>	<b>\$ 59,890.85</b>
<b>Legal Service Fees</b>		
State Office of Administrative Hearing	Legal Services	\$ 18,000.00
Office of the Attorney General	Legal Services	\$ 19,963.89
	<b>Total Legal Service Fees</b>	<b>\$ 37,963.89</b>
	<b>Total Professional/Consulting Fees and Legal Service Fees, Fund 4056, Fund Type 15</b>	<b>\$ 97,854.74</b>

UNAUDITED

TEXAS REAL ESTATE COMMISSION (329)

**SCHEDULE 4 - SCHEDULE OF SPACE OCCUPIED**

For the Fiscal Year Ended August 31, 2019

<u>Location</u>	<u>Address</u>	<u>Lessor</u>	<u>Lease No.</u>	<u>Type</u>	<u>Usable Square Feet</u>
<b>Free Space:</b>					
Spring	Investigator's Residence				100
Pearland	Investigator's Residence				100
San Antonio	Investigator's Residence				100
Universal City	Investigator's Residence				100
Manor	Appraiser's Residence				100
Sherman	Appraiser's Residence				100
Lubbock	Appraiser's Residence				100
Celina	Appraiser's Residence				100
Dallas	Appraiser's Residence				100
	Total Free Space				<u>900</u>
<b>State-Owned Space:</b>					
Austin	Texas Real Estate Commission 1700 N. Congress, Ste 400-440	Texas Facilities Commission	N/A	Office	19,324
	Total Space Occupied as of August 31, 2019				<u>19,324</u>

The Texas Real Estate Commission and its sub-component, Texas Appraiser Licensing and Certification Board occupy the Stephen F Austin State Office Building (1700 N. Congress Ave., Ste. 400-440). As a self-directed, semi-independent agency, per S.B. 1000, the agency has contracted with the Texas Facilities Commission to lease this space.



